

## TIPPING FEES - TRANSFER STATION

Last increase in tipping fee rates was in 2016-17 (3 years)

### 2017-18

<b>REVENUE</b>	311,036.65	
Less	<u>- 12,741.40</u>	(Metal-Appliances)
	<u>298,295.25</u>	
 <b>EXPENSES</b>		
Blue Bags	86,091.88	
Queen's	<u>324,998.23</u>	
	<u>411,090.11</u>	
 <b>SHORTFALL</b>		<b><u>112,794.86</u></b>
 IF Municipal Cost taken into consideration		
Municipal Cost/Own Collection (Tonnage if we billed Municipality at Tipping Fee Rates Garbage - 1,001.41 MT @ \$135 Recyclables - 315.32 MT @ \$130	176,181.95	
 <b>SURPLUS</b>		<b><u>63,387.09</u></b>
Operating (Salaries-Heat-Light Fuel-all other regular Expenses)	174,003.00	
Salary	138,189.00	
Other	35,814.00	
 <b>TRUE OPERATING COST</b>		<b><u>110,615.91</u></b>

## COMPARISSON

		<b>Clare</b>	<b>Yarmouth</b>
Unsorted		135.00	128.00
Sorted		50.00	58.70
Metals		-	5.50
Lobster Pots		-	10.00
Garbage	Residential	Free	128.50/MT
	Commercial	135.00	145.10
Recyclables	Residential	Free(less200kg)	n/a
	Commercial	130.00	130.00

## PROPOSED

No changes to Residential  
Construction Debris - No Increase

### **IF increased by \$5.00 (Commercial Accounts Only)**

Municipal Cost/Own Collection (Tonnage if we billed Municipality at increased Tipping Fee Rates Garbage - 1,001.41 MT @ \$140 Recyclables - 315.32 MT @ \$130	182,765.60	Increase \$6,583.65
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## 3 Biggest Accounts

	<b>Actual</b>	<b>with Increase</b>	
La Baie Trucking	40,365.15	41,860.90	Increase \$7,265.95
Tru-Clean	41,158.60	42,689.45	
Duffus Remove All	114,422.10	118,661.50	