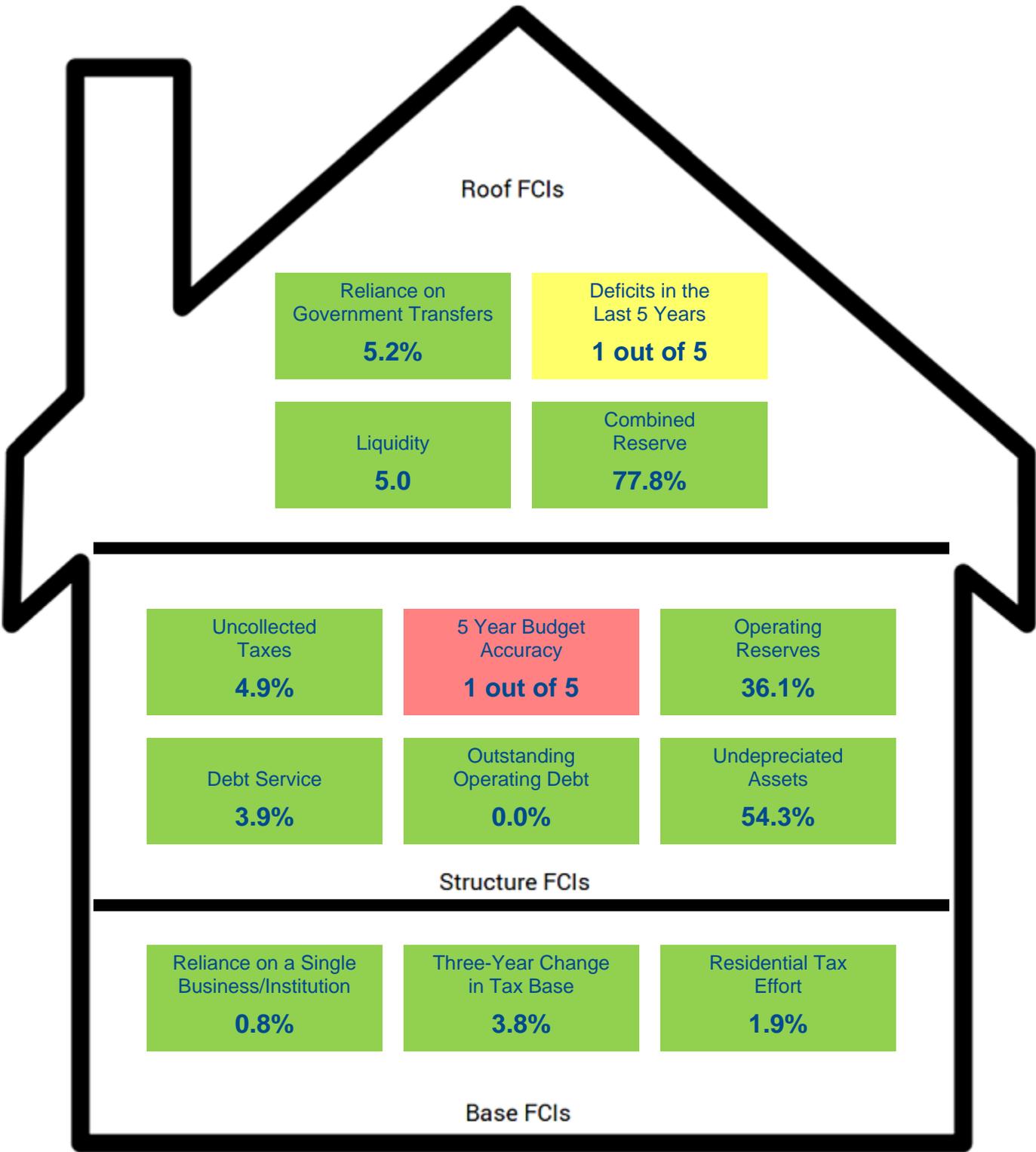


2.4.1 Financial Condition Indicators in House Format



2.4.2 Two-Year Comparison of Financial Condition Indicators

BASE	2020	2019	+/-
3-year Change in Tax Base	● 3.8%	● 5.5%	-1.8%
Reliance on a Single Business or Institution	● 0.8%	● 0.8%	0.0%
Residential Tax Effort	● 1.9%	● 1.9%	0.0%
STRUCTURE			
Uncollected Taxes	● 4.9%	● 5.9%	-1.0%
5 Year Budget Accuracy	● 1/5	● 2/5	-1
Operating Reserves	● 36.1%	● 20.3%	15.8%
Debt Service	● 3.9%	● 4.1%	-0.2%
Outstanding Operating Debt	● 0.0%	● 0.0%	0.0%
Undepreciated Assets	● 54.3%	● 55.6%	-1.4%
ROOF			
Deficits in the Last 5 Years	● 1/5	● 1/5	0
Liquidity	● 5.0	● 1.6	3.3
Reliance on Government Transfers	● 5.2%	● 5.1%	0.2%
Combined Reserve	● 77.8%	● 64.9%	12.9%

* For 3-year Change in Tax Base, CPI % change for 2020 is 3.2% and for 2019 is 5.2%