CLARE VETERANS CENTRE revitalization project

March 3<sup>rd</sup>, 2021

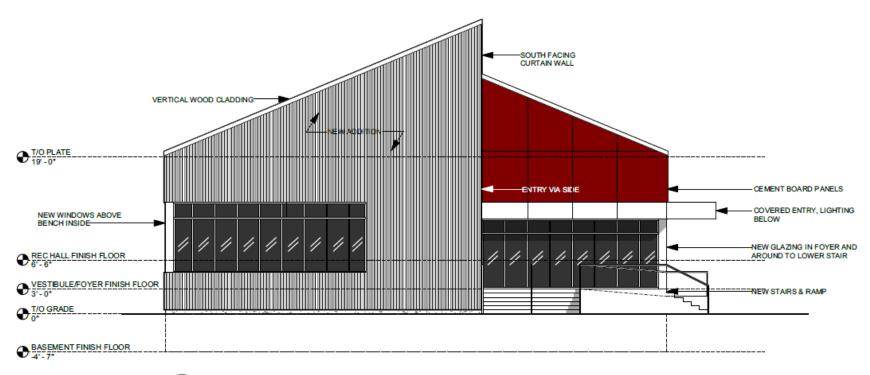


## Major project components-façade and interior work

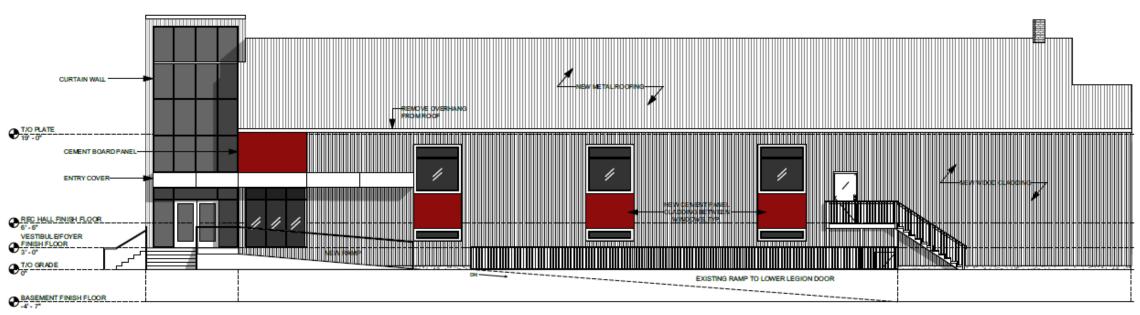
- Completely new facade including cement steps and ramp, new entry foyer with seating and windows
- Elevator
- Exterior completely updated (roof, siding, doors)
- Interior renovations include drywalling large hall, overhaul of kitchen, new washrooms downstairs
- Mechanical/electrical upgrades include new 400amp service, Solar PV system, new A/C and heat pump units

## Facade

- Main design complete new look
- More modern yet inviting
- Color scheme (yellow to flow throughout Tourism Public Spaces developments throughout Municipality)



NEW FRONT ELEVATION (WEST)
Scale: 1/8" = 1'-0"



1 NEW SOUTH ELEVATION Scale: 3/32" = 1'-0"







The following is a list of proposed eq purchases for the CVC:	uipn	nent	
•New tables and chairs	\$	47,600.00	
New (composite) outbuilding for storage & generator	\$	20,000.00	
Card-lock system / Security system	\$	31,000.00	
Purchase and installation of walk-in cooler and freezer	\$	35,000.00	
•Heat pump(s) x2 for multi-purpose studio & CVA side	\$	13,000.00	
•New AC (heat pump) unit for kitchen	\$	6,500.00	
•Relocation of convection oven	\$	1,500.00	
•New heat pumps for main hall	\$	35,000.00	
•Audio Equipment- Studio	\$	2,000.00	
<ul> <li>Acoustic material for sound dampening in main hall</li> </ul>	\$	20,000.00	
<ul> <li>Reusable cutlery (to eliminate single-use plastics)</li> </ul>	\$	5,000.00	
•Renovation of kitchen (new appliances, new prep tables, paint)	\$	27,500.00	
<ul> <li>Purchase and installation of flagpole</li> </ul>	\$	10,500.00	
●Electrical upgrade to 400-amp service	\$	60,000.00	
•Replace all T8 fixtures with LEDs	\$	10,000.00	
•New propane generator with automatic transfer switch	\$	70,000.00	
•24kw Solar Photovoltaic installation	\$	100,000.00	
•Bike racks	\$	5,000.00	
Total	\$	499,600.00	

Below is a list of proposed renovations to the CVC:	
Driveway entrance markers	\$ 12,500.00
Painting of area behind stage and installation of shelving	\$ 5,500.00
Main hall	
•Installation of drywall, paint	\$ 65,000.00
•Removal of existing air-handling unit and outside roof unit	\$ 3,000.00
•Replacement of interior doors	\$ 2,500.00
•Additional electrical receptacles on exterior walls	\$ 2,000.00
Kitchen	
•Removal of cupboards to accommodate walk-in cooler	\$ 9,520.00
•Paint	\$ 2,000.00
Lower level	
Painting of area occupied by the Clare Veterans Association	\$ 10,000.00
•New shelving, walls/doors, electrical (transform office/storage)	\$ 10,000.00
•Renovation of kitchenette / janitor's closet (with water station)	\$ 23,500.00
Construction / renovation of washrooms	\$ 42,560.00
•Janitor's room – carpet removal, new shelves and paint	\$ 3,600.00
Total	\$ 191,680.00

## Façade, Elevator & Exterior proposed work

Qsolv cost summary				Adjusted pricing			
TOTAL FAÇADE/ELEVATOR/EXTER	RIOR RENOS						
Building Shell			\$ 647,051.00	-	\$ 50,000.00	\$ 50,000.00	
Interiors			\$ 240,430.00				
Mechanical			\$ 33,300.00				
Electrical			\$ 87,045.00	-	\$ 50,000.00	\$ 50,000.00	
Sitework			\$ 65,261.00				
Ancillary Work			\$ 91,953.00				
		subtotal	\$ 1,165,040.00	Adjusted subtotal	\$ 1,065,040.00		
Construction/Design							
Contingency 5%			\$ 58,252.00		\$ 53,252.00		
			\$ 1,223,292.00		\$ 1,118,292.00		
INCLUDED IN ABOVE							
Elevator (cost included above in							
total)	Purchase		\$ 130,000.00				
totalj	Install		\$ 220,000.00				
	mstan						
			\$ 350,000.00				

Summary of Project Costs

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Total I	nterio	r renovations	\$ 191,680.00			
Total I	Equipn	nent Purchases	\$ 499,600.00			
				Total		
				Renos/equipment	\$ 691,280.00	
				Total		
Façade/exterior renos		rior renos	\$1,118,292.00	Façade/exterior work	\$1,118,292.00	
				Subtotal	\$ 1,809,572.00	
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				Contingency 10%	\$ 180,957.20	
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TOT	ΊΔΙΡ	ROJECT COST			\$ 1,990,529.20	
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		l	I			
			UCT not included /	100% robato)		
			HST not included (	100% repate)		

FUNDING SCENARIO 1	\$ 1,990,529
FEDERAL 40%	\$ 796,212
PROVINCIAL 33%	\$ 656,875
MUNICIPAL 27%	\$ 537,443

FUNDING SCENARIO 2	\$ 1,990,529
FEDERAL 50%	\$ 995,264
PROVINCIAL 25%	\$ 497,632
MUNICIPAL 25%	\$ 497,632